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to *Give*

IMPACT
in *Action*

SAINT
ELIZABETH 
COMMUNITY
Trusted Care Since 1882

2025
ANNUAL REPORT

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Adult Day Programs

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Haven for Elder Justice

Home Care

Independent Living

Long-term Skilled Nursing

Memory Care

Short-term Rehabilitation

LOCATIONS

Saint Elizabeth Adult Day Centers: Apponaug, Bristol,
South Kingstown, Warwick Neck

Saint Elizabeth Apartments for Seniors and
Mobility-Impaired: Providence

Saint Elizabeth Apartments for Seniors: Warwick Neck

Saint Elizabeth Assisted Living: Providence

Saint Elizabeth Home and GREEN HOUSE® Homes:
East Greenwich

Saint Elizabeth Home Care and Aging Life Care
Services: Statewide

The Seasons Assisted Living: East Greenwich

LETTER FROM THE PRESIDENT & CEO

Dear Friends,

Every gift to Saint Elizabeth Community has a tremendous impact on the elders we serve. We thank each and every one of you for your support of our organization, whether you are a donor, volunteer, family member or staff.

As the aging population in Rhode Island grows, the work that we do becomes even more critical, especially as we face the ongoing challenges of low reimbursement rates, shortages in the healthcare workforce, and increased capital costs to maintain our buildings and grounds.

But there is much to be celebrated thanks to the family that is Saint Elizabeth Community.

This year's Annual Report highlights the compassionate care exemplified by our mission. We can't tell all of the stories, but we are pleased to share these illustrations.

None of this work would be possible without your involvement. Your generosity and dedication to our work is what truly makes us a community.

Please take a moment to review our Annual Report. We're so thankful to everyone whose name is featured and we're proud of our many achievements.

Sincerely,



Matthew R. Trimble, NHA
President & CEO



LETTER FROM THE BOARD CHAIR

Dear Friends,

Each year, this report offers a moment to reflect on the work of our organization and the community that makes it possible.

Every day, our caregivers, staff, and volunteers show what it means to serve others with compassion, dignity, and respect. They support individuals and families at moments when care matters most, and their commitment brings our mission to life.

That work is strengthened by the generosity of our community. Philanthropy plays an essential role in helping us continue and expand the care we provide. Through the support of donors, volunteers, and community partners, we are able to invest in programs, respond to evolving needs, and ensure that those we serve receive the highest quality care.

Behind every gift is a shared belief that compassionate care matters. Many of our supporters have been connected to this mission for years- sometimes across generations- helping to sustain a tradition of generosity that benefits the entire community. This year's theme, "A Tradition of Giving. Generations of Care," reflects that enduring spirit.

On behalf of the Board of Directors, thank you to everyone who helps sustain this mission. Your generosity and commitment strengthen our work and ensure that compassionate care remains a lasting part of our community.

With gratitude,



Claire Flaherty
Chair, Board of Trustees



VISION

To be the organization where RI seniors come first.

MISSION

To provide exceptional, compassionate care in an array of settings. We embrace the needs of each individual in an environment where those we care for, and work with, are treated just like family.

WE VALUE

- the person
- relationships
- leadership and innovation
- education and learning

ELDERS IN OUR CARE – 2,509

ADULT DAY – 348 Participants

Nearly 100 older adults each day in 4 locations.

APARTMENTS – 219 Tenants

Our Apartments in Providence and Warwick provide quality, long-term independent living experiences for their residents.

ASSISTED LIVING – 125 Residents

Our affordable Assisted Living residence in Providence provides a warm and welcoming place for our elders to live and thrive.

HAVEN FOR ELDER JUSTICE –

26 Elders

Our Haven for Elder Justice educates the community about crimes against older adults and responds when seniors need assistance and shelter.

NURSING HOME / GREEN HOUSE® HOMES – 693 Residents / Patients

Short-term rehabilitation helped 500 patients recover from surgery or illness.

Residents at the Home are engaged every day in meaningful social activities.

HOME CARE – 977 Patients

Clients received care ranging from skilled nursing to social companionship.

THE SEASONS – 121 Residents

A refurbished dining room has added to the gracious living experience for all residents.

STAFFING – 620 Employees

Despite healthcare workforce shortages, staff continue to provide quality, compassionate care to the elders in our community.



SARAH HALLETT SOCIETY

The Sarah Hallett Society recognizes the essence and spirit of those who so generously support Saint Elizabeth Community. Through legacy, leadership or endowment giving, these individuals demonstrate an unwavering commitment to exemplary eldercare for those we serve each day.

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In grateful memory of Sarah Hallett Society Members who have passed. We remember these donors whose generosity continues to shape our work.

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Visionary♦♦♦ Leadership♦♦ Legacy♦

To learn more about the Sarah Hallett Society, please contact Erica Bryson, CFRE at 401.773.7419

INSPIRED to Give



“ I met Sandy and Julie from Saint Elizabeth Home Care last year after an unexpected rehab stay at Saint E’s. All the staff were very good to me, but these two ladies made all the difference in my recovery.

Sandy, my care manager, was so informative and easy to talk to. She always answered my questions in a way that was easy for me to understand. My therapist, Julie, was so encouraging. At 92, it’s important to me to be able to safely navigate my house and daily activities. She offered to meet me at my church, on her own time, to make sure I could go up and down the stairs safely.

I was so grateful to them both. It meant a lot to me to make a donation to recognize their kindness and care— they are really a step above!

—John Rooney, Warwick, Rhode Island

THE 1882 LOYALTY SOCIETY

The 1882 Society honors loyal friends whose gifts for 10 or more consecutive years reflect a steadfast commitment to our mission of caring for the older adults of Rhode Island. Their enduring generosity provides a strong foundation for the compassionate care we deliver each day and enables Saint Elizabeth Community to respond to emerging needs and opportunities.

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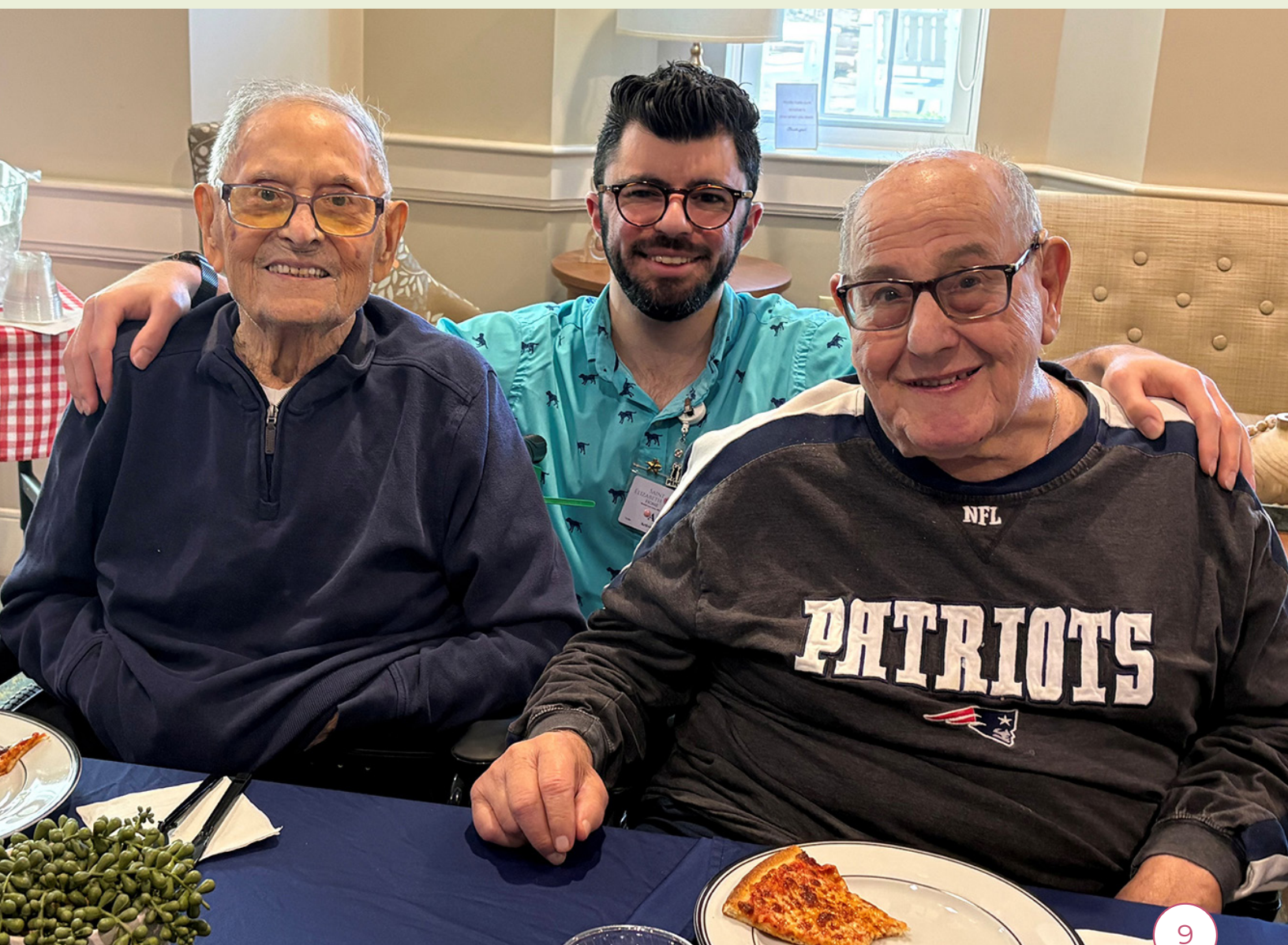
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“Our activities calendar is designed for everyone, but now the men have something special to look forward to. I often joke with them ‘us guys have to stick together’! Such a small group allows the residents to get to know each other better, and I get to know them better, too. The conversation just flows in all different directions—it’s really nice to watch and be a part of.

—Alex Kalajian, Activities Assistant, Saint Elizabeth Home (center) with residents Tony Russo (left) and Joe Ciacciarelli (right)

Thanks to the generosity of donors, a Men’s Group was recently created at Saint Elizabeth Home. The group welcomes 8-10 men from the Legacy Building and GREEN HOUSE® Homes for monthly activities and outings.

IMPACT *in Action*



DONORS

THANK YOU!

Each charitable gift is important to our work and we cherish your involvement! Thanks to your generous spirit, individuals served by Saint Elizabeth Community continue to receive the quality eldercare they so richly deserve.

\$250,000-\$499,999

Executive Office of Health
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\$100,000-\$249,999

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*Deceased

INSPIRED *to Give*



Judy Cady, pictured with resident and centenarian Charlotte DePalma, in the newly renovated hair salon supported by the Harriet Ballou Charitable Foundation and the Friends of Saint Elizabeth Home.

Judy serves as Vice President of the Friends and as a member of the Golf Classic and Rose Bids Auction & Gala committees.

“ I give because Saint Elizabeth Home was like my family when my dad was a resident. I missed them all so much that I came back to volunteer! I felt so blessed to be welcomed so warmly, have fun, and meet new people. It does my heart good to be a part of the impact Saint E's has across the state.

—Judy Cady

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“

When it came time for our mom to receive care, we were worried. The family wanted her to be close by— somewhere we would want to live ourselves, somewhere that felt like home. I know families face these care decisions every day, but it was new to us. We were so relieved to find the Seasons. It was a perfect fit and the staff knew just what to do to make us all feel comfortable. Mom loves it and she has visitors all the time! It's important for us to give back to Saint Elizabeth Community because we live the mission every day.

—Scott Seaback

INSPIRED
to Give

Scott Seaback (second from left) featured with his mother Diane and brothers, Todd (left) and Mark (right)



TRIBUTE GIFTS

We are honored that the grateful family members and friends listed here think of helping other Saint Elizabeth Community Individuals with tribute gifts.

These thoughtful gestures provide important financial support to fund enhanced programs and staffing throughout Saint Elizabeth Community.

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“

Family was everything to my mom. At 93, she built a second family at Saint Elizabeth Assisted Living, including staff and residents. She loved it so much! To have that carry her for the next three years was a gift to her children. We knew she was in good hands. As difficult as it was to say goodbye last October, when we did, we were surrounded by such care from the staff at Saint E's and all her friends there— it was a blessing. We could think of no better way to honor her memory— and her experience— than to encourage family and friends to make donations in her name. My mom was treated like family, and we are forever grateful.

INSPIRED
to Give

—Barbara Joseph, daughter of Josephine (Josie) Nassaney who is pictured below in her apartment at Saint Elizabeth Assisted Living in Providence.



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“ Music and live entertainment bring our participants together, no matter where they are in their journey with memory loss. Even those who struggle to get around will hear the right song, stand up, and start dancing. Folks just light up and smile when they hear their favorite songs. Seeing everyone happy, dancing, and enjoying the music fills my heart. These moments are so important!

— Linda Sinnott, Program Director, Saint Elizabeth Adult Day Centers, Memory Care Center

IMPACT *in Action*



Country musician Charlie Marie performed for participants at the Adult Day Memory Care Center.

EMPLOYEE GIVING

Vanessa Alcala
Briana Aucoin
Brianna Beauchamp
Joanne Berardis
Emily Blais
Erin Blakely
Tara Boccanfuso
Sarah Bowater
Erica Bryson
Lisa Calise
Stefanie Conway
Haigouhi Corriveau
Ken Coté
Robin Covington
Lori Crowshaw
Emily Dowding
Mary Figueroa
Bernadette Frazier
Lori Gessner
Amelia Goldberg

Linda Gorman
Jessica Gosselin
David Greene
Kate Hancock
Jinmi Kim
Jane Knowles
Debra E. Konicki
Darlene M. Landi
Hannah Little
Mark J. Loiselle, CPA, CGMA
Yvette D. Loiselle
Mario Macera
Catherine J. Maguire
Michele Marchesseault
Robin Marotto
Kelly Mason
Roberta B. Merkle, Esq.
Hugh Minor
Melanie Monteiro
Kelsey Moore

Katlyn Mullen
Suzanne Neal-Steinhilber
Amy Nield
Kathleen Parker
Tara Perfetti
Debra Polion
Thomas E. Radican
Jeanne Roy
Caroline Naughton Rumowicz
Debra J. Rumowicz
Beth Russell
Sirra Samba
Amy Staples
Isabelle Tavares
Lisa Toth
Matthew Trimble, NHA
Shanyn Turner
Eileen Unger



FINANCIAL REVIEW

Operating Revenue

Resident revenue	\$48,406,300
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Expenses

Salary and labor related	\$28,504,500	
Food, Supplies & other	7,064,700	
Contracted services	7,233,700	
Provider assessment	1,289,500	
Insurance & interest	2,683,000	
Depreciation & amortization	3,177,800	
Utilities	<u>1,360,600</u>	
Total expenses		<u>51,313,800</u>

Net operating loss	<u>(2,907,500)</u>
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Non-operating Revenue

Contributions & grants	\$1,678,100	
US/RI stimulus funds & grants	--	
Other revenue	1,341,800	
Gains on investment realized, net	459,400	
Total		3,479,300

Non-operating Expenses

Salary and labor related	\$249,900	
Food, Supplies & other	1,503,000	
Contracted services	25,400	
Provider assessment	--	
Insurance & interest	--	
Depreciation & amortization	13,900	
Utilities	<u>12,100</u>	
Total		<u>1,804,300</u>

Net non-operating income	<u>1,675,000</u>
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Net income (loss) before unrealized gain (loss)	-\$1,232,500
Gains on investment, unrealized, net	<u>735,000</u>

Net income (loss)	-\$497,500
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Assets

Cash	\$4,095,000
Receivables, net	2,254,900
Property, plant & equipment, net	33,302,600
Other	<u>23,754,700</u>
	<u>\$63,407,200</u>

Liabilities & Net Assets

Payables	\$2,673,900
Debt	36,404,500
Other liabilities	6,216,800
Net assets (deficiency)	<u>18,112,000</u>
	<u>\$63,407,200</u>



ADULT DAY PROGRAMS

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HAVEN FOR ELDER JUSTICE

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MEMBERSHIP PROGRAM

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LONG TERM SKILLED NURSING

MEMORY CARE

SHORT TERM REHABILITATION



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