



*With
Gratitude*





Gratitude. The quality of being thankful; readiness to show appreciation for and to return kindness.

Dear Friends,

Thank you. Two simple words that express a world of meaning.

In this year's Annual Report, we want to express our gratitude to the countless people who continue to support the mission of Saint Elizabeth Community in providing exceptional, compassionate care to our elders.

Despite the challenges of the past several years, we maintain a reputation of delivering extraordinary services in all of our settings: our skilled nursing home, assisted living, both of our apartments for seniors and seniors and mobility impaired, home care and our four adult day centers.

We are truly thankful for your commitment to our work. Whether you are a donor, board member, volunteer, family member, staff or community partner, we value your trust in us and appreciate your ongoing dedication.

Over the past year, we have achieved a number of accomplishments that will positively impact the elders in our community. We're especially pleased that we are able to welcome visitors into our facilities without masks. Our staff have worked incredibly hard to ensure the safety of our residents and guests while allowing us to fully open our doors again.

At Saint Elizabeth Home and Saint Elizabeth Assisted Living, we have completed extensive renovations, updating our facilities with a more welcoming look and feel. Our administrators and facilities staff have done an excellent job.

The staff at our four adult day centers are adding to their areas of expertise so we can specialize in providing care to participants experiencing Parkinson's and early memory loss. Our goal is to better serve the increasing needs of the elders in our community.

Home Care is expanding into new communities where there is an urgent need for their services. To meet the demand for trained staff, we have added an evening option for our CNA training class so that we can prepare more individuals to enter the field of eldercare.

In our community-based programs, Support and Services at Home (SASH) has expanded into several new communities including Pawtucket, West Warwick and Woonsocket so that we can guide more elder Rhode Islanders on the path to lead healthy lives in the comfort of their homes.

And the team at the Haven for Elder Justice have trained and educated more than 700 individuals, including law enforcement officers and social service professionals to identify and respond to elder abuse in the community.

We know that none of this work would be possible without you. So it is with our deepest appreciation that we say thank you.

With gratitude,



Matthew R. Trimble, NHA
President & CEO

*“We want to express
our gratitude to
the countless people
who continue to
support the mission of
Saint Elizabeth Community
in providing exceptional,
compassionate care
to our elders.”*

*- Matthew R. Trimble, NHA
President & CEO*



Dear Friends,

During the past year, my first as Board Chair, I have been overwhelmed by the compassion and caring I've observed throughout Saint Elizabeth Community.

Across the organization, I have seen nothing but the most dedicated commitment to ensuring the comfort and wellness of the elders in our care. I'd like to sincerely express my gratitude to everyone who helps make Saint Elizabeth Community an exceptional place for Rhode Island seniors.

To the families who place their loved ones with us – we appreciate your trust in us and promise to continue to uphold the highest standards of care.

To our volunteers – thank you for providing something “extra special” to the residents and patients in our care. You are what makes Saint Elizabeth Community stand out from the rest.

To our donors – your unwavering support is critical to us during these times as we continue to address the healthcare industry's unprecedented challenges.

To my fellow members of the Board of Trustees – your leadership and guidance have been essential to soundly navigating the organization during some difficult years.

To our amazing staff – your commitment and dedication to our community has been inspiring. We truly could not do the work we do without you.

I look forward to continuing this journey together as I get to know more of you while we work together to provide services to the elders in our care.

With my deepest appreciation,

Steven W. Tilley

Steven W. Tilley
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Saint Elizabeth Assisted Living
is a wonderful choice for seniors
who want to live in their own apartment,
while receiving the support they need.



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Sarah Hallett Society

The Sarah Hallett Society recognizes the essence and spirit of those who so generously support Saint Elizabeth Community. Through legacy, leadership or endowment giving, these individuals demonstrate an unwavering commitment to exemplary eldercare for those we serve each day.

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Join us as we remember the following members of the Sarah Hallett Society who passed in 2022. We are forever grateful for their commitment to the mission of Saint Elizabeth Community. May their generous spirit of which they unselfishly gave be their legacy.

Elaine E. Dame
The Reverend Peter Spencer

To learn more about the Sarah Hallett Society, please contact Erica Bryson, CFRE at 401.773.7419.

*“Saint Elizabeth Home
is the country club
of nursing homes.
At the age of 99,
I am so grateful
to call it my home.”*

*- Rose, a resident at
Saint Elizabeth Home,
shown with Lucy Sanchez, CMT*



At Saint Elizabeth Community residents feel like family, while they receive a full spectrum of compassionate care.

*“I was born
in London
and I’ve lived
in many places,
but I’m so thankful
to be here.
It really feels
like home to me.”*

*- Edith, a resident at our
GREEN HOUSE® Homes,
shown here with Shahbaz, Isha*



The GREEN HOUSE® Homes bring a new and innovative model of nursing home care to Rhode Island. Here, our Shahbaz caregivers are the heart of the homes, interacting and engaging with residents as part of a tight-knit community.

Donors

THANK YOU!

Each charitable gift is important to our work and we cherish your involvement! Thanks to your generous spirit, individuals served by Saint Elizabeth Community continue to receive the quality eldercare they so richly deserve.

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This donor listing includes gifts made January 1, 2022 to December 31, 2022 and includes outright gifts and pledge payments. Every effort was made to ensure the accuracy of this list. However, errors or omissions may have occurred. Please contact the Philanthropy Office at 401.773.7421 to make us aware of any discrepancies so we may correct our records and update our website donor listings.

*deceased



“We felt like we were in the Saint Elizabeth family. I had no doubt that we were going to be taken care of. Now, the same caregiver that took care of my dad sees my mom once a week. It’s a huge relief off our shoulders and we are very thankful.”

- Kerry Doyle, daughter of William and Carmel Doyle.
 William is shown here with his caregiver, Cathy Kelly.

GIFTS-IN-KIND

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Back 40 Restaurant
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Huck's Filling Station
Iggy's
Iron Works Tavern
Islander Restaurant
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D. Patricia Koch, OD
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Robert Dolloff and Marcie Maffeo
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Mare Rooftop Restaurant
Menta Graze
Mohegan Sun
Mullen Bros. Jewelers
My Favorite Muffin
National Gold and Diamond

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Nickel Creek Vineyard
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ZuZu's Petals

Tribute Gifts

We are honored that the grateful family members and friends listed here think of helping other Saint Elizabeth Community individuals with tribute gifts.

These thoughtful gestures provide important financial support to fund enhanced programs and staffing throughout Saint Elizabeth Community.

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Angela Gora

Eileen Unger

Susan and Richard Graefe

John Vasquez

Lisa Salerno



*“When you do something for the participants, you see their smiles.
When we are dancing or creating art together...this is what makes me grateful to be working
at Saint Elizabeth Adult Day Memory Care Center.”*

- Maria Tiernan, Program Assistant, shown with Adult Day Memory Care Center participant James.

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SAVE THE DATE

Rose Bids Auction & Gala
Friday, September 8, 2023

Crowne Plaza Pavilion
Warwick, RI, 5:30pm

Stay tuned
for your invitation!

“We have a wonderful routine that has really helped us form a companionship. The start of the day consists of us enjoying a beachside drive while sipping coffee, followed by a group exercise class at the YMCA.”

- Moneike Reynolds, CNA, shown with Home Care client William.

This year, Moneike received the Gertrude G. Campanella Scholarship, established in honor of longtime resident Mrs. Campanella who believed in lifelong learning. The scholarship is awarded to a Saint Elizabeth Community staff member seeking to advance their career through education.



Saint Elizabeth Home Care’s experienced staff deliver high-quality, person-centered care including skilled nursing and therapy, allowing elders to receive the services they need in the comfort of their own home.

Employee Giving

“The quality of care is top of the line. I received compassionate and great quality of care from the physical therapists and nurses during a difficult time in my life. They helped me improve my balance, use the walker correctly and be able to climb the stairs again. Thank you, Saint Elizabeth Community.”

- Ernest, Saint Elizabeth Home Care Client

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Eileen Unger
Kelly Walsh
Marianne Wolcott

*“As a new nurse,
the Memory Care Center
granted me the opportunity
to learn and grow in a
welcoming environment.
I am able to develop
relationships with patients
and families.
I truly feel like
I’m able to
make a difference.”*

*- Ashley Butler RN, shown here with Corrine,
a participant in our Adult Day program.*



Saint Elizabeth Adult Day Centers help families keep their loved ones at home by providing a wide array of supportive services during the day within a secure and nurturing environment.

“I’m so glad to be part of the SASH Program. The residents love it and come to us for help staying healthy and more active every day. We’re always looking for new ideas to engage participants.”

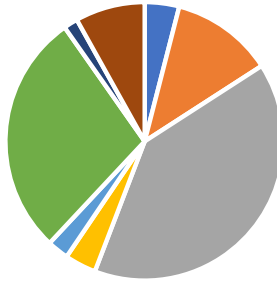
- Maria Rodriguez, SASH Coordinator at Saint Elizabeth Apartments for Seniors and Mobility-Impaired



Support and Services at Home – or SASH - is a FREE program available at several locations, offering coordinated supportive services to help residents live safely and healthfully at home. This person-centered program focuses on each individual, connecting them with resources to meet their unique needs.

Financial Review

Elders in Our Care



- Assisted Living
- Home Care
- Haven for Elder Justice
- Senior Apartments
- Adult Day
- SASH
- Saint Elizabeth Home
- Senior & Mobility-Impaired Apartments

Saint Elizabeth Home Care	898
Saint Elizabeth Home	636
Saint Elizabeth Adult Day Centers	267
Saint Elizabeth Apartments for Seniors & Mobility-Impaired	182
Saint Elizabeth Assisted Living	90
SASH (Support and Services at Home)	82
Saint Elizabeth Haven for Elder Justice	56
Saint Elizabeth Senior Apartments	37
TOTAL	2248

Operating Revenue-
Resident/customer revenue \$31,579,400

Expenses
Salary and labor related \$22,840,000
Food, Supplies & other 5,111,900
Contracted services 6,025,700
Provider assessment 1,072,800
Insurance & interest 2,181,300
Depreciation & amortization 2,134,400
Utilities 1,031,400

Total expenses 40,397,500

Net operating loss -8,818,100

Non-operating revenue
Contributions & grants \$2,543,800
US/RI stimulus funds & grants 848,100
Other revenue 1,390,600
Realized gain (loss) on investment 875,200
Total 5,657,700

Non-operating expenses
Salary and labor related \$184,900
Supplies & other 2,071,000
Contracted services 37,500
Depreciation & amortization 29,900
Utilities 22,000
Total 2,346,000

Net non-operating income 3,311,700
Net income (loss) before unrealized gain (loss) -5,506,400
Unrealized gain (4,543,600)

Net income (loss) - \$10,050,000

Assets
Cash \$1,966,000
Receivables, net 3,914,700
Property, plant & equipment, net 31,117,500
Other 25,197,300
Total \$62,195,500

Liabilities & Net Assets
Payables \$2,428,400
Debt 34,656,000
Other liabilities 3,658,200
Net assets (deficiency) 21,452,800

Total \$62,195,400

Saint Elizabeth Community Leadership

Matthew R. Trimble, NHA
President & CEO

Erica Bryson, CFRE
Chief Philanthropy Officer

Maggie Connelly, LALA
Administrator
Saint Elizabeth
Assisted Living

Kenneth Coté
Administrator
Saint Elizabeth
Apartments for Seniors and
Mobility-Impaired
Saint Elizabeth
Apartments for Seniors

Jessica Gosselin, MS
Director
Saint Elizabeth
Adult Day Centers

Kate Hancock, MBA, SPHR
Director of Human Resources

Mark J. Loiselle, CPA, CGMA
Chief Financial Officer

Roberta B. Merkle, Esq.
*Executive Vice President
of Strategic Initiatives*

Hugh Minor
*Director of Marketing and
Communications*

Katlyn Mullen
*Executive Assistant to
President & CEO*

Kathleen Parker
*Director of Care Navigation,
Saint Elizabeth Community/
Community Outreach,
Saint Elizabeth Home Care*

Tom Radican
Facilities Engineer

Caroline Naughton Rumowicz
Director
Saint Elizabeth Home Care

Beth Russell
*Director of Operations
and Administrator*
Saint Elizabeth Home



“I didn’t know how we were going to keep Harold safe while we were at work. You don’t realize what an impact caring for a loved one with memory impairment can have on your own health and family. I just know that we couldn’t do it without the support of everyone at Saint Elizabeth Adult Day Centers.”

- Linda Maguire, daughter-in-law of Harold Maguire, a participant at the Apponaug Adult Day Center, pictured here on the right with Adult Day Case Manager Eileen Unger.

Mission Statement

VISION

To be the organization
Where RI seniors come first

MISSION

To provide exceptional,
compassionate care
in an array of settings.
We embrace the needs of each
individual in an environment
where those we care for,
and work with,
are treated *just like family*.

WE VALUE

- the person
- relationships
- leadership and innovation
- education and learning



A Rich History of Caring for Elder Rhode Islanders

Saint Elizabeth Community was founded in 1882 to provide loving care to elders in need. Today we continue as a thriving nonprofit organization delivering a broad spectrum of programs and services throughout the state including apartments for independent seniors and the mobility impaired, home care services, adult day centers, affordable assisted living and skilled nursing and rehabilitation care, the Haven for Elder Justice and Support and Services at Home (SASH). Our compassionate, dedicated staff and volunteers ensure that Saint Elizabeth Community is the place where Rhode Island seniors come first.

Elder Care and Senior Living Like No Other

**Saint Elizabeth
Home**
East Greenwich

**Saint Elizabeth
GREEN HOUSE® Homes**
East Greenwich

**Saint Elizabeth
Assisted Living**
Providence

**Saint Elizabeth
Adult Day Centers**
*Apponaug, Bristol, South Kingstown
and Warwick Neck*

**Saint Elizabeth
Home Care**
Statewide

**Saint Elizabeth
Apartments for Seniors
and Mobility-Impaired**
Providence

**Saint Elizabeth
Apartments for Seniors**
Warwick

- Long-term care
- Memory care
- Short-term rehabilitation
- Affordable assisted living
 - Adult day centers
 - Home care services
- Affordable apartments
 - Hospice care
 - Haven for Elder Justice
- Support and Services at Home (SASH)



stelizabethcommunity.org

Call 401-773-7471 or scan the QR code
to learn more about our programs & services.